

# BRECON CULTURAL HUB BRECKNOCK MUSEUM / LIBRARY

## BUDGETS

Brecknock Museum Forward Replacement Roof  
this phase complete

**£920,767**

### Museum Library Project:

#### Pre March 2013 Budgets prior to HLF Second Stage Application

HLF Development Grant Stage 1

**£141,200**

PCC contribution

**£200,043**

Sub Total **£341,243**

#### Post March 2013 Budgets after HLF Second Stage Application

HLF 2nd Stage Grant Contribution - to be confirmed - Submission April 2013

**£2,497,100**

PCC contribution

**£5,000,000**

Brecknock Society Contribution

**£100,000**

Brecknock Art Trust

**£100,000**

CADW

**£100,000**

*"Probable" Library grant from CyMal - can only be applied for in year of  
expenditure*

**£300,000**

Sub Total Budget for post March 2013 **£8,097,100**

**Overall budget for the Forward Roof and Museum Library project**

**£9,359,110**

As at October 2015